

Approved Budget 2016/17**Agreed at Parish Council meeting On 16 November 2015****KIRKBY OVERBLOW PARISH COUNCIL**

Budget Estimates & Precept 2016/17

(To Be Sent With Precept Before 15 Jan 2016)

Expenditure	Actual 2014-15 £	Estimated 2015-16 £	Budget 2016-17 £	
Insurance	320	320	355	
YLCA Subs	180	182	185	
Hire Of School For PC Meetings	120	120	120	
Tennis Court Rent	49	49	50	
Grass Cutting	3112	3112	3250	
Audit Fee	--	--	--	
Clerks Salary, HMRC PAYE & Accountancy	1125	1295	1300	
Arts Festival		--		
Parish News	120	120	120	
Road/Footpath Maintenance Inc. Culvert	120	160	140	
Tennis Nets/GoalPosts/Village Signs	--	150	--	
Other - Courses / Stationery etc	140	56	180	
Computers Website set up / Maintenance	--	1243	235	
Planning/Legal advice	1500	--	150	
VAT	925	878	733	
Totals	<u>7711</u>	<u>7685</u>	<u>6818</u>	
Income	Actual 2014-15 £	Estimated 2016-15 £	Budget 2016-17 £	
Precept & Grant	5000	5500	5750	(Resolved in Minute 13b)
Tennis Court Hire Fees				Parish Council Meeting
NYCC Grass Cutting Contribution	1445	132	79	16/11/15)
Commuted Sum				
Residents - Planning Objection Fund	1800			
NALC/YLCA IT Grant		1243		
VAT	646	925	878	
From Reserves	0	1128	111	
To Reserves	1180	0	0	
Totals	<u>7711</u>	<u>7685</u>	<u>6818</u>	
Balances of Bank Accounts				
Year Ending 31 march	2014	7975		
	2015	9699		
	2016 (Estimate)	10200		